

Improve the Safety of People and Property Related Washington State Activities by Strategy

Includes all activities considered contributors to this result. Secondary contributors are considered primary to some other result area

		Primary or Secondary Contributor to the Result	2005-07 Budget-- General Fund State	2005-07 budget-- All Funds
Confine and rehabilitate offenders			1,643,396,000	1,722,766,000
Confine Convicted Adults in State Prisons	<i>Department of Corrections</i>	P	861,438,000	865,866,000
Health Care Services for Adults in State Prisons	<i>Department of Corrections</i>	P	210,391,000	213,375,000
Supervise High-Risk Adult Offenders in the Community	<i>Department of Corrections</i>	P	152,206,000	171,731,000
Corrections - Core Administration	<i>Department of Corrections</i>	P	113,462,000	116,332,000
Institutional Services for State Committed Juvenile Offenders	<i>Dept of Social and Health Services</i>	P	99,358,000	115,368,000
Civil Commitment-Sexual Predators	<i>Dept of Social and Health Services</i>	P	79,290,000	79,290,000
Community Services for Locally Committed Juveniles	<i>Dept of Social and Health Services</i>	P	22,905,000	39,878,000
Education of Convicted Adults in State Prisons	<i>Department of Corrections</i>	P	30,455,000	30,455,000
Parole Transitional Services for State Committed Juvenile Offenders	<i>Dept of Social and Health Services</i>	P	26,335,000	30,337,000
Supervise Moderate-Risk Adult Offenders in the Community	<i>Department of Corrections</i>	P	18,026,000	20,104,000
Community Facility Transitional Services for State Committed Juvenile Offenders	<i>Dept of Social and Health Services</i>	P	7,598,000	14,864,000
Civil Commitment Less Restrictive Alternatives	<i>Dept of Social and Health Services</i>	P	10,583,000	10,583,000
Supervise Low-Risk Adult Offenders in the Community	<i>Department of Corrections</i>	P	4,203,000	4,774,000
Juvenile Rehabilitation Administration	<i>Dept of Social and Health Services</i>	P	3,233,000	3,431,000
Corrections Training	<i>Wa St Criminal Justice Train Comm</i>	P	-	2,465,000
Indeterminate Sentencing System	<i>Indeterminate Sentence Review Board</i>	P	2,188,000	2,188,000
Sentencing Policy Advice	<i>Sentencing Guidelines Commission</i>	P	1,725,000	1,725,000
Preserve and maintain state, regional and local transportation systems			-	604,905,000
Highway Construction-Structures Preservation	<i>Department of Transportation</i>	S	-	343,736,000
Highway Construction-Roadway Preservation	<i>Department of Transportation</i>	S	-	240,076,000
Third Party Damage Repair and Disaster Operations	<i>Department of Transportation</i>	S	-	20,554,000
Search and Rescue	<i>Department of Transportation</i>	S	-	384,000
Public Transportation Safety and Security	<i>Department of Transportation</i>	S	-	155,000
Provide community-based residential services			265,926,000	512,379,000
Residential Program	<i>Dept of Social and Health Services</i>	S	228,239,000	439,288,000
Public Safety Services	<i>Dept of Social and Health Services</i>	S	37,687,000	73,091,000
Enhance highway safety			19,098,000	428,255,000
Highway Traffic Enforcement and Emergency Operations	<i>Washington State Patrol</i>	P	13,459,000	211,450,000
Examining and Licensing Citizens to Operate Motor Vehicles	<i>Department of Licensing</i>	P	3,000	86,237,000
Commercial Vehicle Safety Enforcement	<i>Washington State Patrol</i>	P	3,187,000	48,735,000
Improve Traffic Safety on Washington Roads	<i>Wash Traffic Safety Commission</i>	P	-	21,303,000

		Primary or Secondary Contributor to the Result	2005-07 Budget-- General Fund State	2005-07 budget-- All Funds
Driver License Suspensions and Reinstatements, and Maintenance of Driver Records	<i>Department of Licensing</i>	P	200,000	19,606,000
Providing Due Process for Drivers	<i>Department of Licensing</i>	P	2,000	10,655,000
Agency Administration	<i>Washington State Patrol</i>	P	1,224,000	9,082,000
Aerial Highway Traffic Enforcement	<i>Washington State Patrol</i>	P	551,000	4,817,000
Implied Consent	<i>Washington State Patrol</i>	P	261,000	4,363,000
Preparing Citizens to Operate Motor Vehicles Safely	<i>Department of Licensing</i>	P	-	3,948,000
Providing Strategic Direction through Executive and Technology Administration	<i>Department of Licensing</i>	P	211,000	3,692,000
Transportation Budget Capital Projects	<i>Washington State Patrol</i>	P	-	2,801,000
Collision Records	<i>Washington State Patrol</i>	P	-	1,566,000
Provide drug and alcohol abuse prevention and treatment services			124,191,000	304,040,000
Community Based Drug and Alcohol Treatment Services	<i>Dept of Social and Health Services</i>	S	43,309,000	147,099,000
Residential Drug and Alcohol Treatment Services	<i>Dept of Social and Health Services</i>	S	58,897,000	99,651,000
Chemical Dependency Prevention Services	<i>Dept of Social and Health Services</i>	S	2,800,000	20,679,000
Support Services for Clients Receiving Drug and Alcohol Treatment	<i>Dept of Social and Health Services</i>	S	12,020,000	20,611,000
DASA Administration	<i>Dept of Social and Health Services</i>	S	7,165,000	15,882,000
LGD Residential Substance Abuse Treatment	<i>Community, Trade & Economic Develop</i>	P	-	118,000
Respond to emergencies			40,209,000	298,533,000
Homeland Security	<i>Military Department</i>	P	83,000	127,669,000
Fire Suppression	<i>Department of Natural Resources</i>	P	24,267,000	36,172,000
Nisqually Earthquake Recovery	<i>Military Department</i>	P	-	35,710,000
Enhanced 911 Program	<i>Military Department</i>	P	84,000	34,840,000
Facility Operations and Maintenance	<i>Military Department</i>	P	7,275,000	17,038,000
Program Management	<i>Military Department</i>	P	1,113,000	14,915,000
Disaster Recovery	<i>Military Department</i>	P	305,000	13,723,000
Overhead/Administration	<i>Military Department</i>	P	3,374,000	5,603,000
Security Services	<i>Military Department</i>	P	366,000	4,949,000
Interoperable Emergency Communications	<i>Military Department</i>	P	1,585,000	3,588,000
Real Property Management	<i>Military Department</i>	P	274,000	1,631,000
Emergency Management Plans	<i>Military Department</i>	P	738,000	1,013,000
Facility Planning	<i>Military Department</i>	P	322,000	782,000
Emergency Management Training	<i>Military Department</i>	P	152,000	352,000
Emergency Management Exercises	<i>Military Department</i>	P	153,000	352,000
Public Information	<i>Military Department</i>	P	118,000	196,000
Crime response and recovery			104,622,000	283,578,000
Administration and Support for State Courts	<i>Admin Office of the Courts</i>	P	39,738,000	117,885,000
Crime Victims' Compensation	<i>Department of Labor and Industries</i>	P	-	36,966,000

		Primary or Secondary Contributor to the Result	2005-07 Budget-- General Fund State	2005-07 budget-- All Funds
Adjudication and Appeals from Lower Courts	<i>Court of Appeals</i>	P	28,224,000	28,224,000
Public Defense	<i>Office of Public Defense</i>	P	3,568,000	24,043,000
Victim Assistance	<i>Dept of Social and Health Services</i>	P	11,292,000	18,709,000
Civil Legal Aid	<i>Office of Civil Legal Aid</i>	P	5,715,000	16,407,000
Adjudication for State Courts	<i>Supreme Court</i>	P	12,431,000	12,431,000
LGD Unit Drug Control and System Improvement Grants	<i>Community, Trade & Economic Develop</i>	P	-	9,344,000
CSD Strengthening Criminal Justice Response to Victims of Crime	<i>Community, Trade & Economic Develop</i>	P	-	8,376,000
Civil Commitment of Sexually Violent Predators	<i>Office of Attorney General</i>	P	-	4,009,000
Judicial Conduct Review	<i>Commission On Judicial Conduct</i>	P	2,162,000	2,162,000
Criminal History Federal Grant	<i>Office of Financial Management</i>	P	4,000	1,657,000
Criminal Investigation and Prosecution	<i>Office of Attorney General</i>	P	960,000	1,381,000
CSD Office of Crime Victims Advocacy	<i>Community, Trade & Economic Develop</i>	P	9,000	623,000
LGD Drug Prosecution Assistance Grants	<i>Community, Trade & Economic Develop</i>	P	-	520,000
Address Confidentiality Program	<i>Office of the Secretary of State</i>	P	519,000	519,000
Prosecuting Attorney Training	<i>Wa St Criminal Justice Train Comm</i>	P	-	322,000
Improve mobility system quality and service			-	210,451,000
Highway Construction-Safety Improvements	<i>Department of Transportation</i>	S	-	206,084,000
Sidewalk Program	<i>Transportation Improvement Board</i>	S	-	4,367,000
Prevent accidents and prepare for emergencies			34,114,000	120,871,000
Electrical	<i>Department of Labor and Industries</i>	P	-	33,744,000
Fire Control - Preparedness, Training and Forest Fire Protection Assessment	<i>Department of Natural Resources</i>	P	10,954,000	24,721,000
Fire Regulation and Prevention	<i>Department of Natural Resources</i>	P	3,427,000	12,328,000
Specialized Outreach Fire Services	<i>Washington State Patrol</i>	P	568,000	10,431,000
Pipeline Safety	<i>Utilities and Transportation Comm</i>	P	-	5,094,000
Elevator Inspection	<i>Department of Labor and Industries</i>	P	4,474,000	4,936,000
Fire Protection Services	<i>Washington State Patrol</i>	P	3,843,000	4,784,000
Transportation Companies Licensing, Regulation and Safety	<i>Utilities and Transportation Comm</i>	P	-	3,625,000
Factory-Assembled Structures	<i>Department of Labor and Industries</i>	P	3,509,000	3,591,000
Pressure Vessel	<i>Department of Labor and Industries</i>	P	-	3,246,000
Railroad Safety	<i>Utilities and Transportation Comm</i>	P	-	3,138,000
Geology	<i>Department of Natural Resources</i>	P	2,359,000	3,073,000
Alert and Warning	<i>Military Department</i>	P	1,986,000	2,168,000
Ensure Dam Safety	<i>Department of Ecology</i>	P	1,705,000	1,774,000
Hazard Mitigation	<i>Military Department</i>	P	450,000	1,649,000
Plumbers Certification	<i>Department of Labor and Industries</i>	P	-	1,622,000
Education Programs	<i>Military Department</i>	P	839,000	947,000

		Primary or Secondary Contributor to the Result	2005-07 Budget-- General Fund State	2005-07 budget-- All Funds
Support crime investigation			39,326,000	95,541,000
Crime Laboratory	Washington State Patrol	P	19,365,000	31,611,000
Criminal Records Management	Washington State Patrol	P	10,538,000	18,810,000
Traffic and Auto Theft Investigation	Washington State Patrol	P	1,086,000	15,592,000
Investigative Assistance for Criminal Enforcement	Washington State Patrol	P	6,835,000	15,430,000
Toxicology Laboratory	Washington State Patrol	P	335,000	5,443,000
Vehicle Identification Number (VIN) Inspection	Washington State Patrol	P	128,000	3,078,000
Management Support for Public Law Enforcement Agencies	Wa St Criminal Justice Train Comm	P	-	1,948,000
Homicide Investigation Tracking System	Office of Attorney General	P	-	1,680,000
Missing Children Recovery	Washington State Patrol	P	1,039,000	1,283,000
LGD Forensic Sciences Improvement	Community, Trade & Economic Develop	P	-	384,000
State Toxicology Lab Management and Crime Lab Management	Forensic Investigations Council	P	-	282,000
Identify and mitigate health risk factors			17,166,000	84,618,000
Emergency Preparedness and Response	Department of Health	S	8,160,000	57,380,000
Public Health Laboratory	Department of Health	S	9,006,000	27,238,000
Prevent crime			15,767,000	84,090,000
General Enforcement and Criminal Intelligence Investigation	Washington State Gambling Comm	P	-	15,734,000
Vessel and Terminal Security	Washington State Patrol	P	75,000	10,788,000
Enforcement of Liquor Control Laws	Liquor Control Board	P	(10,000)	10,607,000
Secure Crisis Residential Center	Dept of Social and Health Services	P	9,442,000	9,490,000
Tribal-State Compact Negotiation, Regulation Program, and Investigations	Washington State Gambling Comm	P	-	9,178,000
LGD Community Mobilization Against Substance Abuse and Violence	Community, Trade & Economic Develop	P	1,118,000	8,836,000
Preventative Services for Juveniles	Dept of Social and Health Services	P	139,000	6,792,000
Gambling Licensing, Background and Financial Investigations	Washington State Gambling Comm	P	-	5,854,000
Executive Protection	Washington State Patrol	P	4,297,000	5,776,000
Firearms Registration and Licensing	Department of Licensing	P	706,000	739,000
LGD Project Safe Neighborhoods	Community, Trade & Economic Develop	P	-	296,000
CSD Sexual Assault Prevention Program	Community, Trade & Economic Develop	P	-	-
Preserve, maintain and restore natural systems and landscapes			20,720,000	69,853,000
State Lands Management - Roads	Department of Natural Resources	S	-	23,351,000
Ensure Compliance of Fish and Wildlife Regulations	Department of Fish and Wildlife	S	13,053,000	20,763,000
Correctional Camps	Department of Natural Resources	S	3,553,000	11,707,000
Protect Fish, Wildlife, and Habitat	Department of Fish and Wildlife	S	4,114,000	8,982,000
Aquatic Lands Environmental Management	Department of Natural Resources	S	-	5,050,000
Improve workplace safety and fairness			-	67,991,000
WISHA Consultation and Compliance	Department of Labor and Industries	S	-	34,637,000
WISHA Administration and Policy	Department of Labor and Industries	S	-	33,354,000

		Primary or Secondary Contributor to the Result	2005-07 Budget-- General Fund State	2005-07 budget-- All Funds
State financial resources and services			1,108,000	48,407,000
Administration of Vehicle and Vessel Title and Registration Services	<i>Department of Licensing</i>	S	1,108,000	48,407,000
Return unemployed, underemployed or injured workers to work			\$ -	\$ 32,539,000
Hearings	<i>Board of Indust Insurance Appeals</i>	S	-	19,763,000
Mediation	<i>Board of Indust Insurance Appeals</i>	S	-	6,609,000
New Industrial Insurance Appeals Assessment	<i>Board of Indust Insurance Appeals</i>	S	-	3,970,000
Review	<i>Board of Indust Insurance Appeals</i>	S	-	2,197,000
Conduct community outreach/education			4,030,000	27,712,000
CSD Services to Crime Victims	<i>Community, Trade & Economic Develop</i>	S	4,030,000	27,712,000
Mitigate environmental hazards			4,605,000	16,942,000
Pesticide Regulation	<i>Department of Agriculture</i>	S	655,000	10,140,000
Food Safety	<i>Department of Agriculture</i>	S	3,950,000	6,802,000
Enforce the law			167,000	16,835,000
Basic Law Enforcement Academy	<i>Wa St Criminal Justice Train Comm</i>	P	-	5,540,000
Professional Development	<i>Wa St Criminal Justice Train Comm</i>	P	-	4,913,000
Administrative Activity	<i>Wa St Criminal Justice Train Comm</i>	P	-	4,423,000
Law Enforcement and Environmental Risk Management	<i>Department of Natural Resources</i>	P	167,000	1,852,000
Alcohol Server Training	<i>Liquor Control Board</i>	P	-	107,000
Develop markets by promoting Washington products and services			6,947,000	14,502,000
CTED Agency Administration	<i>Community, Trade & Economic Develop</i>	S	6,947,000	14,502,000
Establish safeguards and standards to protect natural resources			2,752,000	10,413,000
Ensure Department Compliance with ESA and Other Government Regulations	<i>Department of Fish and Wildlife</i>	S	1,859,000	4,830,000
Provide Technical and Financial Assistance to Local Governments to Reduce Flood Hazards	<i>Department of Ecology</i>	S	-	3,278,000
Manage Problem Wildlife	<i>Department of Fish and Wildlife</i>	P	893,000	2,305,000
Ensure quality cultural and recreational experiences			2,764,000	5,486,000
Boating Safety and Environmental	<i>State Parks and Recreation Comm</i>	S	97,000	2,803,000
Staff and Visitor Protection	<i>State Parks and Recreation Comm</i>	S	2,667,000	2,683,000
Provide consumer protection			-	841,000
Fertilizer Regulation	<i>Department of Agriculture</i>	S	-	841,000
Improve the effectiveness of economic development investments by government			82,000	168,000

		Primary or Secondary Contributor to the Result	2005-07 Budget-- General Fund State	2005-07 budget-- All Funds
Energy - Energy Emergencies	<i>Community, Trade & Economic Develop</i>	S	82,000	168,000
Grand Total			2,346,990,000	5,061,716,000